



Optional Courses, Field Trips, Events, In-School Activities, Teams, Clubs

| | Revenue | Expenses |
|---------------------------------------------------------------------|-----------|-----------|
| <u>Field Trips, Activities, In-School</u> | | |
| Field Trip – Alberta Theatre Projects | \$ 4,550 | \$ 4,784 |
| Field Trip – Band - MRU | \$ 0 | \$ 1,119 |
| Field Trip – Central Library | \$ 0 | \$ 807 |
| Field Trip – PLP - The Hanger | \$ 471 | \$ 579 |
| Field Trip – SAIT | \$ 435 | \$ 1,210 |
| Field Trip – Skills Competition | \$ 1,281 | \$ 3,722 |
| Field Trip – Fish Creek Park | \$ 5,920 | \$ 4,210 |
| Field Trip - Calgary Zoo | \$ 3,108 | \$ 1,068 |
| Field Trip – Immunology | \$ 1,220 | \$ 442 |
| Field Trip – Rothney Observatory | \$ 2,800 | \$ 2,106 |
| Field Trip – Physical Education in City - Dance, Bowling, Hiking | \$ 18,079 | \$ 13,935 |
| | \$ 15,109 | \$ 15,223 |
| In School Activity – First Aid Certification | | |
| Graduation – Banquet | \$ 18,505 | \$ 18,887 |
| Graduation - Ceremony | \$ 48,790 | \$ 42,593 |
| <u>Optional Courses</u> | | |
| AP Classes | \$ 6,997 | \$ 6,129 |
| Art | \$ 8,764 | \$ 7,551 |
| Aviation | \$ 7,855 | \$ 6,596 |

Net Income/(Loss)

\$ 10,477**

\$ 0

***We had an excess of \$10,477. This is \$5.47 per student which we will use towards instructional supplies to enhance curriculum.*

A handwritten signature in black ink, appearing to be a stylized name, possibly "J. L. Smith", written across the page.